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Anderson Co. Board of Education  
WORKING BUDGET REPORT FOR FY 2022

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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	3,667,361.41	2,932,178.69	2,932,000.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL REAL PROPERTY TAX	7,697,051.00	7,715,752.61	8,000,000.00
1113 PSC PROPERTY TAX	322,061.43	327,856.11	300,000.00
1115 DELINQUENT PROPERTY TAX	76,179.95	88,892.44	70,000.00
1116 DISTILLED SPIRITS TAX	.00	.00	.00
1117 MOTOR VEHICLE TAX	952,671.19	1,074,548.25	1,000,000.00
TOTAL AD VALOREM TAXES	9,047,963.57	9,207,049.41	9,370,000.00
SALES & USE TAXES			
1121 UTILITIES TAX	1,271,608.24	1,245,356.28	1,210,000.00
TOTAL SALES & USE TAXES	1,271,608.24	1,245,356.28	1,210,000.00
PENALTIES & INTEREST ON TAXES			
1140 PENALTIES & INTEREST ON TAXES	258.52	157.84	200.00
TOTAL PENALTIES & INTEREST ON TAXES	258.52	157.84	200.00
OTHER TAXES			
1191 OMITTED PROPERTY TAX	24,272.86	16,296.21	20,000.00
TOTAL OTHER TAXES	24,272.86	16,296.21	20,000.00
TUITION			
1310 TUITION FROM INDIVIDUALS	1,876.40	2,366.00	2,366.00
TOTAL TUITION	1,876.40	2,366.00	2,366.00
TRANSPORTATION			
1410 TRANSP FEES FROM INDIVIDUALS	.00	.00	.00
TOTAL TRANSPORTATION	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	93,573.08	3,207.54	4,000.00

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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL EARNINGS ON INVESTMENTS	93,573.08	3,207.54	4,000.00
OTHER REVENUE FROM LOCAL SOURCES			
1911 BUILDING RENTAL	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	500.00	1,405.14	155.14
1951 MISC REV FRM OTH SCH DST IN ST	.00	35,702.43	.00
1980 REFUND OF PRIOR YR EXPENDITURE	31,246.94	36,553.53	36,553.53
1990 MISCELLANEOUS REVENUE	85,477.69	30,984.63	25,000.00
1997 OTHER REIMBURSEMENTS	-1,313.32	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	115,911.31	104,645.73	61,708.67
TOTAL REVENUE FROM LOCAL SOURCES	10,555,463.98	10,579,079.01	10,668,274.67
REVENUE FROM STATE SOURCES			
STATE PROGRAM			
3111 SEEK PROGRAM	11,488,971.00	11,012,244.00	12,079,655.00
TOTAL STATE PROGRAM	11,488,971.00	11,012,244.00	12,079,655.00
OTHER STATE FUNDING			
3121 VOCATIONAL TRAVEL	.00	.00	.00
3122 VOCATIONAL TRANSPORTATION	32,001.00	38,541.00	25,000.00
3125 BUS DRVR TRAINING REIMB	.00	.00	.00
3126 SUB SALARY REIMB (STATE)	.00	.00	.00
3127 PROF DEVELOPMENT REIMB (STATE)	.00	.00	.00
3128 AUDIT REIMBURSEMENT	.00	.00	.00
3129 KSB/KSD TRANSP REIMBURSEMENT	.00	.00	.00
TOTAL OTHER STATE FUNDING	32,001.00	38,541.00	25,000.00
EXPENDITURE REIMBURSEMENTS			
3130 NATL BOARD CERTIFICATION REIMB	9,665.00	10,039.00	10,000.00
TOTAL EXPENDITURE REIMBURSEMENTS	9,665.00	10,039.00	10,000.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 ON-BEHALF STATE REVENUE	8,415,369.54	8,470,601.94	8,405,000.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	8,415,369.54	8,470,601.94	8,405,000.00

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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL REVENUE FROM STATE SOURCES	19,946,006.54	19,531,425.94	20,519,655.00
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			
4500 RESTRICTED FED THRU STATE	.00	.00	.00
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
FEDERAL REIMBURSEMENT			
4810 MEDICAID REIMBURSEMENT	.00	.00	.00
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	121,964.40	.00
5220 INDIRECT COSTS TRANSFER	83,986.34	82,572.02	118,611.28
TOTAL INTERFUND TRANSFERS	83,986.34	204,536.42	118,611.28
SALE OR COMP FOR LOSS OF ASSETS			
5312 LOSS COMP - LAND & IMPROVEMNTS	.00	.00	.00
5331 SALE OF BUILDINGS	.00	.00	.00
5332 LOSS COMP - BUILDINGS	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	.00	.00	5,000.00
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	5,000.00
CAPITAL LEASE PROCEEDS			
5500 CAPITAL LEASE PROCEEDS	.00	.00	.00
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00
TOTAL OTHER RECEIPTS	83,986.34	204,536.42	123,611.28
TOTAL RECEIPTS	30,585,456.86	30,315,041.37	31,311,540.95
TOTAL REVENUES	34,252,818.27	33,247,220.06	34,243,540.95

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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0200 EMPLOYEE BENEFITS	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	11,857,915.48	11,757,667.85	12,421,142.17
0200 EMPLOYEE BENEFITS	952,804.04	953,843.06	1,024,013.87
0280 ON-BEHALF	7,329,663.89	7,356,750.97	7,361,000.00
0300 PURCHASED PROF AND TECH SERV	55,967.38	71,108.43	137,300.00
0400 PURCHASED PROPERTY SERVICES	17,465.55	90,960.88	31,400.00
0500 OTHER PURCHASED SERVICES	76,107.82	72,046.37	77,110.00
0600 SUPPLIES	520,298.84	447,075.12	614,273.37
0700 PROPERTY	36,489.75	19,902.30	25,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	28,977.60	9,903.02	38,400.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	20,875,690.35	20,779,258.00	21,729,639.41
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	421,970.65	427,312.47	530,575.82
0200 EMPLOYEE BENEFITS	25,754.40	27,221.34	31,185.00
0280 ON-BEHALF	82,808.64	84,550.80	90,000.00
0300 PURCHASED PROF AND TECH SERV	84,485.85	110,335.41	489.00
0400 PURCHASED PROPERTY SERVICES	.00	100.00	.00
0500 OTHER PURCHASED SERVICES	1,294.21	1,694.27	2,000.00
0600 SUPPLIES	202.30	6,868.65	14,000.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	299.57	374.17	300.00
TOTAL 2100 STUDENT SUPPORT SERVICES	616,815.62	658,457.11	668,549.82
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	666,215.63	678,723.25	695,210.00
0200 EMPLOYEE BENEFITS	71,538.95	72,897.21	80,030.00
0280 ON-BEHALF	130,739.90	134,296.54	140,000.00
0300 PURCHASED PROF AND TECH SERV	.00	10,000.00	10,750.00
0400 PURCHASED PROPERTY SERVICES	737.68	.00	.00
0500 OTHER PURCHASED SERVICES	10,242.79	29,797.88	23,400.00
0600 SUPPLIES	299.00	25,722.80	65,636.00
0700 PROPERTY	.00	.00	20,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	879,773.95	951,437.68	1,035,026.00

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Anderson Co. Board of Education  
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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
<b>2300 DISTRICT ADMIN SUPPORT</b>			
0100 SALARIES PERSONNEL SERVICES	232,353.58	238,222.02	239,000.00
0200 EMPLOYEE BENEFITS	39,577.97	34,838.06	32,620.00
0280 ON-BEHALF	45,597.67	47,136.14	48,000.00
0300 PURCHASED PROF AND TECH SERV	363,994.01	386,668.52	401,000.00
0400 PURCHASED PROPERTY SERVICES	3,265.32	3,741.28	10,500.00
0500 OTHER PURCHASED SERVICES	19,387.42	135,462.31	140,708.56
0600 SUPPLIES	99,740.44	98,535.93	95,218.01
0700 PROPERTY	20,371.17	3,333.47	15,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	35,221.65	54,657.16	176,100.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	859,509.23	1,002,594.89	1,158,146.57
<b>2400 SCHOOL ADMIN SUPPORT</b>			
0100 SALARIES PERSONNEL SERVICES	1,277,581.84	1,322,387.68	1,354,430.00
0200 EMPLOYEE BENEFITS	165,373.25	170,913.53	176,880.00
0280 ON-BEHALF	250,716.00	261,656.15	266,000.00
0300 PURCHASED PROF AND TECH SERV	38.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	600.00	.00
0500 OTHER PURCHASED SERVICES	6,246.65	5,679.42	6,600.00
0600 SUPPLIES	5,162.69	8,156.71	21,560.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	20,219.31	21,346.42	18,750.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	1,725,337.74	1,790,739.91	1,844,220.00
<b>2500 BUSINESS SUPPORT SERVICES</b>			
0100 SALARIES PERSONNEL SERVICES	249,506.19	227,659.06	245,000.00
0200 EMPLOYEE BENEFITS	59,642.80	55,059.64	63,940.00
0280 ON-BEHALF	48,963.75	45,046.09	46,000.00
0300 PURCHASED PROF AND TECH SERV	14,803.19	3,705.00	11,400.00
0400 PURCHASED PROPERTY SERVICES	416.36	421.65	500.00
0500 OTHER PURCHASED SERVICES	193,906.07	226,883.44	247,265.00
0600 SUPPLIES	31,677.35	27,165.36	60,500.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	15.00	200.00	5,000.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	598,930.71	586,140.24	679,605.00
<b>2600 PLANT OPERATIONS &amp; MAINTENANCE</b>			
0100 SALARIES PERSONNEL SERVICES	907,784.87	1,067,464.30	1,018,000.00
0200 EMPLOYEE BENEFITS	290,529.13	347,393.18	315,065.97
0280 ON-BEHALF	178,146.07	211,215.34	211,400.00
0300 PURCHASED PROF AND TECH SERV	126,315.93	177,359.43	104,730.00
0400 PURCHASED PROPERTY SERVICES	278,066.05	233,473.99	233,652.80
0500 OTHER PURCHASED SERVICES	96,155.08	206,196.16	231,680.00
0600 SUPPLIES	703,929.42	665,612.10	688,000.00
0700 PROPERTY	.00	.00	.00

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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0800 DEBT SERVICE AND MISCELLANEOUS	1,570.69	1,393.63	1,600.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	2,582,497.24	2,910,108.13	2,804,128.77
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	1,257,320.39	1,127,837.60	1,132,100.00
0200 EMPLOYEE BENEFITS	409,229.42	386,978.32	422,250.00
0280 ON-BEHALF	246,739.84	223,161.22	230,000.00
0300 PURCHASED PROF AND TECH SERV	9,884.40	8,466.62	9,100.00
0400 PURCHASED PROPERTY SERVICES	27,124.92	39,662.94	41,600.00
0500 OTHER PURCHASED SERVICES	1,275.46	1,195.06	1,650.00
0600 SUPPLIES	238,957.75	162,559.41	208,200.00
0700 PROPERTY	347,265.00	308,832.00	350,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	9,946.05	2,990.14	8,100.00
TOTAL 2700 STUDENT TRANSPORTATION	2,547,743.23	2,261,683.31	2,403,000.00
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	500.00	.00	.00
0200 EMPLOYEE BENEFITS	37.33	.00	.00
0500 OTHER PURCHASED SERVICES	50.00	.00	.00
0600 SUPPLIES	9,118.89	7,322.01	.00
0800 DEBT SERVICE AND MISCELLANEOUS	150.00	5,573.06	.00
TOTAL 3300 COMMUNITY SERVICES	9,856.22	12,895.07	.00
4200 LAND IMPROVEMENTS			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	70,109.18	65,329.40	143,883.60
TOTAL 5100 DEBT SERVICE	70,109.18	65,329.40	143,883.60
5200 FUND TRANSFERS			
0900 OTHER ITEMS	233,211.00	134,027.46	133,215.00

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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 5200 FUND TRANSFERS	233,211.00	134,027.46	133,215.00
5300 CONTINGENCY			
0840 CONTINGENCY	.00	.00	1,644,126.78
TOTAL 5300 CONTINGENCY	.00	.00	1,644,126.78
TOTAL EXPENDITURES	30,999,474.47	31,152,671.20	34,243,540.95
TOTAL FOR GENERAL FUND (1)	3,253,343.80	2,094,548.86	.00

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SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	99,886.49	33,045.00	.00
1340 OTHER TUITION	.00	.00	.00
TOTAL TUITION	99,886.49	33,045.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
FOOD SERVICE			
1629 NON-REIMBURSBLE OTHER FOOD PRG	.00	.00	.00
TOTAL FOOD SERVICE	.00	.00	.00
STUDENT ACTIVITIES			
1740 FEES (ACT)	.00	.00	.00
TOTAL STUDENT ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1911 BUILDING RENTAL	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	12,585.97	33,311.55	32,500.00
1990 MISCELLANEOUS REVENUE	47,121.66	84,562.53	58,398.72
TOTAL OTHER REVENUE FROM LOCAL SOURCES	59,707.63	117,874.08	90,898.72
TOTAL REVENUE FROM LOCAL SOURCES	159,594.12	150,919.08	90,898.72
REVENUE FROM STATE SOURCES			
STATE PROGRAM			
3111 SEEK PROGRAM	.00	661,953.00	.00
TOTAL STATE PROGRAM	.00	661,953.00	.00



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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
RESTRICTED				
3200	RESTRICTED STATE REVENUE	1,576,770.97	1,348,883.48	1,352,527.08
3200B	RESTRICTED STATE REVENUE	.00	.00	.00
3200D	RESTRICTED STATE REVENUE	.00	.00	.00
3200F	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	1,576,770.97	1,348,883.48	1,352,527.08
	TOTAL REVENUE FROM STATE SOURCES	1,576,770.97	2,010,836.48	1,352,527.08
REVENUE FROM FEDERAL SOURCES				
UNRESTRICTED DIRECT				
4100	UNRESTRICTED DIRECT FEDERAL	.00	.00	.00
	TOTAL UNRESTRICTED DIRECT	.00	.00	.00
RESTRICTED DIRECT				
4300	RESTRICTED DIRECT FEDERAL	.00	.00	.00
	TOTAL RESTRICTED DIRECT	.00	.00	.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	2,302,726.48	3,757,060.97	3,831,529.00
	TOTAL RESTRICTED THROUGH THE STATE	2,302,726.48	3,757,060.97	3,831,529.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENT	.00	.00	.00
4810MD	MEDICAID DIRECT REIMB	.00	.00	.00
4810MI	MEDICAID INDIRECT REIMB	29,816.56	33,567.42	.00
	TOTAL FEDERAL REIMBURSEMENT	29,816.56	33,567.42	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	2,332,543.04	3,790,628.39	3,831,529.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	154,100.00	134,027.46	133,215.00
5251	FLEX FOCUS TRANSFER FROM ESS	.00	.00	.00
5252	FLEX FOCUS TRANSFER FROM PD	.00	.00	.00
5253	FLEX FOCUS TRANSFER FROM IR	.00	.00	.00
5261	FLEX FOCUS TFR TO FF OPER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	154,100.00	134,027.46	133,215.00

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SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL OTHER RECEIPTS	154,100.00	134,027.46	133,215.00
TOTAL RECEIPTS	4,223,008.13	6,086,411.41	5,408,169.80
TOTAL REVENUES	4,223,008.13	6,086,411.41	5,408,169.80

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SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	1,878,665.43	2,742,063.30	3,093,137.73
0200 EMPLOYEE BENEFITS	435,690.13	366,997.07	405,367.89
0300 PURCHASED PROF AND TECH SERV	243,222.14	81,415.00	116,632.79
0400 PURCHASED PROPERTY SERVICES	1,370.00	.00	800.00
0500 OTHER PURCHASED SERVICES	2,051.24	2,720.52	23,273.79
0600 SUPPLIES	212,363.07	790,384.16	177,729.05
0700 PROPERTY	5,252.16	4,221.99	974.31
0800 DEBT SERVICE AND MISCELLANEOUS	.00	2,500.00	6,802.44
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	2,778,614.17	3,990,302.04	3,824,718.00
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	37,836.00	40,655.00
0200 EMPLOYEE BENEFITS	.00	1,772.62	2,440.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	83,000.00
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	39,608.62	126,095.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	247,003.24	235,570.61	309,234.12
0200 EMPLOYEE BENEFITS	67,090.82	70,211.83	59,034.44
0300 PURCHASED PROF AND TECH SERV	73,695.24	36,269.25	85,129.07
0400 PURCHASED PROPERTY SERVICES	.00	.00	9,212.00
0500 OTHER PURCHASED SERVICES	17,451.76	4,697.95	41,100.00
0600 SUPPLIES	498,872.34	614,242.27	334,316.97
0700 PROPERTY	6,624.00	80,491.54	.00
0800 DEBT SERVICE AND MISCELLANEOUS	-105.70	1,786.00	7,285.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	910,631.70	1,043,269.45	845,311.60
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00

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SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0700 PROPERTY	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	.00	.00	.00
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	92,712.46	94,221.60	94,240.00
0200 EMPLOYEE BENEFITS	13,037.09	13,069.19	13,151.12
0300 PURCHASED PROF AND TECH SERV	4,785.00	2,540.20	300.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	443.62	441.08	400.00
0600 SUPPLIES	12,095.46	12,261.17	31,200.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	175.00	50.00	100.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	123,248.63	122,583.24	139,391.12
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	3,640.00	81,945.72
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0600 SUPPLIES	.00	184,742.58	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	.00	188,382.58	81,945.72
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	49,006.18	80,434.91	43,500.00
0200 EMPLOYEE BENEFITS	37,306.21	29,893.04	31,859.00
0600 SUPPLIES	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	86,312.39	110,327.95	75,359.00
2900 OTHER INSTRUCTIONAL			
0600 SUPPLIES	.00	31.90	.00
TOTAL 2900 OTHER INSTRUCTIONAL	.00	31.90	.00
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	.00	12,583.07	.00
0200 EMPLOYEE BENEFITS	.00	6,045.41	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	.00	18,628.48	.00
3200 DAY CARE OPERATIONS			

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SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0100 SALARIES PERSONNEL SERVICES	41,761.20	232,575.75	.00
0200 EMPLOYEE BENEFITS	5,282.85	73,320.23	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	47,044.05	305,895.98	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	186,367.92	179,766.00	186,056.77
0200 EMPLOYEE BENEFITS	21,139.62	21,408.22	24,041.42
0300 PURCHASED PROF AND TECH SERV	560.00	318.00	2,100.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	3,264.09	3,187.74	5,850.00
0600 SUPPLIES	53,422.03	51,147.46	62,889.89
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	264,753.66	255,827.42	280,938.08
5200 FUND TRANSFERS			
0900 OTHER ITEMS	12,403.53	11,865.75	34,411.28
TOTAL 5200 FUND TRANSFERS	12,403.53	11,865.75	34,411.28
TOTAL EXPENDITURES	4,223,008.13	6,086,723.41	5,408,169.80
TOTAL FOR SPECIAL REVENUE (2)	.00	-312.00	.00

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DIST ACTIVITY (SPEC REV ANN) (	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	170,052.16	224,026.07	4,366.80
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	113,342.82	87,850.04	.00
1920D SPECIAL DONATIONS	3,000.00	1,000.00	.00
1990 MISCELLANEOUS REVENUE	19,448.21	19,650.96	.00
1990F MISC REVENUE-FUNDRAISER	1,620.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	137,411.03	108,501.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	137,411.03	108,501.00	.00
REVENUE FROM STATE SOURCES			
OTHER STATE FUNDING			
3120 OTHER STATE FUNDING	.00	.00	.00
TOTAL OTHER STATE FUNDING	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	64,129.75	9,580.75	.00
TOTAL INTERFUND TRANSFERS	64,129.75	9,580.75	.00
TOTAL OTHER RECEIPTS	64,129.75	9,580.75	.00
TOTAL RECEIPTS	201,540.78	118,081.75	.00
TOTAL REVENUES	371,592.94	342,107.82	4,366.80

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DIST ACTIVITY (SPEC REV ANN) (	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	7,400.00	.00
0500 OTHER PURCHASED SERVICES	3,278.55	2,647.45	.00
0600 SUPPLIES	131,981.56	99,447.82	4,366.80
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	8,871.40	16,785.55	.00
TOTAL 1000 INSTRUCTION	144,131.51	126,280.82	4,366.80
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	916.12	377.28	.00
0200 EMPLOYEE BENEFITS	301.00	124.52	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	1,217.12	501.80	.00
TOTAL EXPENDITURES	145,348.63	126,782.62	4,366.80
TOTAL FOR DIST ACTIVITY (SPEC REV ANN (21)	226,244.31	215,325.20	.00

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SCHOOL ACTIVITY FUND (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	89.56	.00
TOTAL EARNINGS ON INVESTMENTS	.00	89.56	.00
STUDENT ACTIVITIES			
1710 ADMISSIONS (ACT)	.00	34,373.00	.00
1720 BOOKSTORE SALES (ACT)	.00	.00	.00
1730 DUES (ACT)	.00	3,485.00	.00
1740 FEES (ACT)	.00	46,042.35	.00
1750 DONATIONS (ACT)	.00	2,400.70	.00
1790 OTHER SCHOOL ACTIVITY INCOME	.00	140,754.16	.00
TOTAL STUDENT ACTIVITIES	.00	227,055.21	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	.00	27,072.03	.00
1990 MISCELLANEOUS REVENUE	.00	77,779.36	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	104,851.39	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	331,996.16	.00
TOTAL RECEIPTS	.00	331,996.16	.00
TOTAL REVENUES	.00	331,996.16	.00



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SCHOOL ACTIVITY FUND (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	34,117.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	9,563.70	.00
0500 OTHER PURCHASED SERVICES	.00	4,996.41	.00
0600 SUPPLIES	.00	78,849.75	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	98,372.07	.00
TOTAL 1000 INSTRUCTION	.00	225,898.93	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	36.99	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	36.99	.00
2700 STUDENT TRANSPORTATION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00
3900 OTHER NON-INSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	1,298.70	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	319.24	.00
0600 SUPPLIES	.00	4,965.47	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	5,401.28	.00
TOTAL 3900 OTHER NON-INSTRUCTION	.00	11,984.69	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	91,825.22	.00
TOTAL 5200 FUND TRANSFERS	.00	91,825.22	.00
TOTAL EXPENDITURES	.00	329,745.83	.00
TOTAL FOR SCHOOL ACTIVITY FUND (25)	.00	2,250.33	.00

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CAPITAL OUTLAY FUND (310)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES			
STATE PROGRAM			
3111 SEEK PROGRAM	319,410.00	319,410.00	331,918.00
TOTAL STATE PROGRAM	319,410.00	319,410.00	331,918.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	319,410.00	319,410.00	331,918.00
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			
4500 RESTRICTED FED THRU STATE	.00	.00	.00
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			

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CAPITAL OUTLAY FUND (310)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
5210	FUND TRANSFER	24,562.00	.00	.00
	TOTAL INTERFUND TRANSFERS	24,562.00	.00	.00
	TOTAL OTHER RECEIPTS	24,562.00	.00	.00
	TOTAL RECEIPTS	343,972.00	319,410.00	331,918.00
	TOTAL REVENUES	343,972.00	319,410.00	331,918.00

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CAPITAL OUTLAY FUND (310)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
2600 PLANT OPERATIONS & MAINTENANCE			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0840 CONTINGENCY	.00	.00	331,918.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	.00	.00	331,918.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	343,972.00	119,679.40	.00
TOTAL 5200 FUND TRANSFERS	343,972.00	119,679.40	.00
TOTAL EXPENDITURES	343,972.00	119,679.40	331,918.00
TOTAL FOR CAPITAL OUTLAY FUND (310)	.00	199,730.60	.00

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BUILDING FUND (5 CENT LEVY) (3)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL REAL PROPERTY TAX	2,788,947.00	2,877,613.86	2,977,000.00
1117 MOTOR VEHICLE TAX	.00	.00	.00
TOTAL AD VALOREM TAXES	2,788,947.00	2,877,613.86	2,977,000.00
OTHER TAXES			
1191 OMITTED PROPERTY TAX	.00	.00	.00
TOTAL OTHER TAXES	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1911 BUILDING RENTAL	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	2,788,947.00	2,877,613.86	2,977,000.00
REVENUE FROM STATE SOURCES			
STATE PROGRAM			
3111 SEEK PROGRAM	804,582.00	1,133,311.00	1,215,030.00
TOTAL STATE PROGRAM	804,582.00	1,133,311.00	1,215,030.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	804,582.00	1,133,311.00	1,215,030.00

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BUILDING FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			
4500 RESTRICTED FED THRU STATE	.00	.00	.00
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	3,593,529.00	4,010,924.86	4,192,030.00
TOTAL REVENUES	3,593,529.00	4,010,924.86	4,192,030.00

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BUILDING FUND (5 CENT LEVY) (3)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
4100 LAND/SITE ACQUISITIONS			
0840 CONTINGENCY	.00	.00	.00
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	354,835.38
TOTAL 5100 DEBT SERVICE	.00	.00	354,835.38
5200 FUND TRANSFERS			
0900 OTHER ITEMS	3,705,620.50	3,617,861.61	3,837,194.62
TOTAL 5200 FUND TRANSFERS	3,705,620.50	3,617,861.61	3,837,194.62
TOTAL EXPENDITURES	3,705,620.50	3,617,861.61	4,192,030.00
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-112,091.50	393,063.25	.00

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CONSTRUCTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1990 MISCELLANEOUS REVENUE	.00	3,087.14	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	3,087.14	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	3,087.14	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	6,600,000.00	.00	.00
5120 BOND PREMIUM PROCEEDS	279,024.20	.00	.00
TOTAL BOND PROCEEDS	6,879,024.20	.00	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	343,972.00	120,000.00	.00
5210A FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	343,972.00	120,000.00	.00
TOTAL OTHER RECEIPTS	7,222,996.20	120,000.00	.00
TOTAL RECEIPTS	7,222,996.20	123,087.14	.00



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CONSTRUCTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL REVENUES	7,222,996.20	123,087.14	.00

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CONSTRUCTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
4500 BUILDING ACQUISITIONS & CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00
4600 SITE IMPROVEMENT			
0300 PURCHASED PROF AND TECH SERV	336,226.83	188,029.08	.00
0400 PURCHASED PROPERTY SERVICES	4,188,307.36	1,680,312.75	.00
0500 OTHER PURCHASED SERVICES	3,920.07	9,286.41	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	78,300.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	137,230.65	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT	4,743,984.91	1,877,628.24	.00
TOTAL EXPENDITURES	4,743,984.91	1,877,628.24	.00
TOTAL FOR CONSTRUCTION FUND (360)	2,479,011.29	-1,754,541.10	.00

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DEBT SERVICE (40)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00
TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

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DEBT SERVICE (40)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR DEBT SERVICE (40)	.00	.00	.00

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DEBT SERVICE (400)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	126,695.54	.00	.00
TOTAL EARNINGS ON INVESTMENTS	126,695.54	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	126,695.54	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 ON-BEHALF STATE REVENUE	329,463.94	368,220.49	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	329,463.94	368,220.49	.00
TOTAL REVENUE FROM STATE SOURCES	329,463.94	368,220.49	.00
REVENUE FROM FEDERAL SOURCES			
UNDEFINED REV TYPE			
4900 REVENUE FOR/OB PYMT/FED SRCES	171,129.32	515,019.15	.00
TOTAL UNDEFINED REV TYPE	171,129.32	515,019.15	.00
TOTAL REVENUE FROM FEDERAL SOURCES	171,129.32	515,019.15	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00
5120 BOND PREMIUM PROCEEDS	.00	.00	.00
TOTAL BOND PROCEEDS	.00	.00	.00

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DEBT SERVICE (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
INTERFUND TRANSFERS				
5210	FUND TRANSFER	3,705,620.50	3,497,861.61	3,837,194.62
	TOTAL INTERFUND TRANSFERS	3,705,620.50	3,497,861.61	3,837,194.62
	TOTAL OTHER RECEIPTS	3,705,620.50	3,497,861.61	3,837,194.62
	TOTAL RECEIPTS	4,332,909.30	4,381,101.25	3,837,194.62
	TOTAL REVENUES	4,332,909.30	4,381,101.25	3,837,194.62

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DEBT SERVICE (400)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
5100 DEBT SERVICE			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	3,962,514.49	4,381,101.25	3,837,194.62
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	3,962,514.49	4,381,101.25	3,837,194.62
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	3,962,514.49	4,381,101.25	3,837,194.62
TOTAL FOR DEBT SERVICE (400)	370,394.81	.00	.00

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FOOD SERVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	461,189.94	430,977.70	430,000.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	2,926.74	192.62	200.00
TOTAL EARNINGS ON INVESTMENTS	2,926.74	192.62	200.00
FOOD SERVICE			
1611 REIMBURSABLE SCHOOL LUNCH PROG	379,037.59	13,353.55	.00
1621 NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
1629 NON-REIMBURSBLE OTHER FOOD PRG	.00	.00	.00
TOTAL FOOD SERVICE	379,037.59	13,353.55	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	150.00	2,119.13	.00
1990 MISCELLANEOUS REVENUE	282.00	.00	1,000.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	432.00	2,119.13	1,000.00
TOTAL REVENUE FROM LOCAL SOURCES	382,396.33	15,665.30	1,200.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	15,298.13	.00	15,000.00
TOTAL RESTRICTED	15,298.13	.00	15,000.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 ON-BEHALF STATE REVENUE	122,093.85	121,276.58	120,000.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	122,093.85	121,276.58	120,000.00
TOTAL REVENUE FROM STATE SOURCES	137,391.98	121,276.58	135,000.00
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			



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FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
4500	RESTRICTED FED THRU STATE	1,461,086.55	1,849,395.53	1,800,000.00
	TOTAL RESTRICTED THROUGH THE STATE	1,461,086.55	1,849,395.53	1,800,000.00
CHILD NUTRITION PROGRAM DONATED COMMODIT				
4950	CHILD NUTR PRG DONATED COMMOD	122,299.00	98,570.00	135,000.00
	TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	122,299.00	98,570.00	135,000.00
	TOTAL REVENUE FROM FEDERAL SOURCES	1,583,385.55	1,947,965.53	1,935,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	2,822.78	.00	.00
	TOTAL INTERFUND TRANSFERS	2,822.78	.00	.00
	TOTAL OTHER RECEIPTS	2,822.78	.00	.00
	TOTAL RECEIPTS	2,105,996.64	2,084,907.41	2,071,200.00
	TOTAL REVENUES	2,567,186.58	2,515,885.11	2,501,200.00

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FOOD SERVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	622,157.69	612,921.41	653,850.00
0200 EMPLOYEE BENEFITS	533,607.48	179,238.02	196,730.00
0280 ON-BEHALF	122,093.85	121,276.58	126,000.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	76,059.82	71,775.18	94,420.00
0500 OTHER PURCHASED SERVICES	911.05	599.97	800.00
0600 SUPPLIES	969,277.46	814,280.42	916,298.48
0700 PROPERTY	14,132.31	.00	177,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	3,877.50	4,117.00	15,855.00
0840 CONTINGENCY	.00	.00	236,046.52
0900 OTHER ITEMS	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	2,342,117.16	1,804,208.58	2,417,000.00
5200 FUND TRANSFERS			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	83,986.34	82,572.02	84,200.00
TOTAL 5200 FUND TRANSFERS	83,986.34	82,572.02	84,200.00
TOTAL EXPENDITURES	2,426,103.50	1,886,780.60	2,501,200.00
TOTAL FOR FOOD SERVICE FUND (51)	141,083.08	629,104.51	.00

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DAY CARE FUND (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	40,519.34	27,822.01	27,822.01
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	257,735.60	211,214.20	188,100.00
TOTAL TUITION	257,735.60	211,214.20	188,100.00
OTHER REVENUE FROM LOCAL SOURCES			
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1994 RETURN FOR INSUFFICIENT FUNDS	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	257,735.60	211,214.20	188,100.00
REVENUE FROM STATE SOURCES			
OTHER STATE FUNDING			
3120 OTHER STATE FUNDING	.00	.00	.00
TOTAL OTHER STATE FUNDING	.00	.00	.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 ON-BEHALF STATE REVENUE	40,220.51	30,756.84	40,000.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	40,220.51	30,756.84	40,000.00
TOTAL REVENUE FROM STATE SOURCES	40,220.51	30,756.84	40,000.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00

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DAY CARE FUND (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	297,956.11	241,971.04	228,100.00
TOTAL REVENUES	338,475.45	269,793.05	255,922.01

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DAY CARE FUND (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
TOTAL 1000 INSTRUCTION	.00	.00	.00
3200 DAY CARE OPERATIONS			
0100 SALARIES PERSONNEL SERVICES	204,953.00	155,442.45	89,100.00
0200 EMPLOYEE BENEFITS	35,311.90	42,001.54	23,800.00
0280 ON-BEHALF	40,220.51	30,756.84	33,000.00
0300 PURCHASED PROF AND TECH SERV	1,007.25	1,356.26	2,185.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	820.60	1,244.33	1,850.00
0600 SUPPLIES	11,719.18	12,839.90	21,255.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	50.00	202.50	300.00
0840 CONTINGENCY	.00	.00	84,432.01
TOTAL 3200 DAY CARE OPERATIONS	294,082.44	243,843.82	255,922.01
TOTAL EXPENDITURES	294,082.44	243,843.82	255,922.01
TOTAL FOR DAY CARE FUND (52)	44,393.01	25,949.23	.00

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ADULT EDUCATION FUND (54)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
TOTAL REVENUES	.00	.00	.00
TOTAL FOR ADULT EDUCATION FUND (54)	.00	.00	.00

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PRESCHOOL TUITION FUND (56)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	.00	.00	.00
TOTAL TUITION	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1994 RETURN FOR INSUFFICIENT FUNDS	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

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PRESCHOOL TUITION FUND (56)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 1000 INSTRUCTION	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR PRESCHOOL TUITION FUND (56)	.00	.00	.00



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REGIONAL TRAINING CENTER CA (6	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			
4500 RESTRICTED FED THRU STATE	.00	.00	.00
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

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REGIONAL TRAINING CENTER CA (6	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 1000 INSTRUCTION	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR REGIONAL TRAINING CENTER CA (61)	.00	.00	.00

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TRUST/AGENCY FUND (7000)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

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TRUST/AGENCY FUND (7000)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
2500 BUSINESS SUPPORT SERVICES			
0200 EMPLOYEE BENEFITS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR TRUST/AGENCY FUND (7000)	.00	.00	.00

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GOVERNMENTAL ASSETS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1930    GAIN OR LOSS ON SALE OF CAPITA	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
SALE OR COMP FOR LOSS OF ASSETS			
5311    SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331    SALE OF BUILDINGS	.00	.00	.00
5341    SALE OF EQUIPMENT ETC	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

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GOVERNMENTAL ASSETS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	1,358,430.93	1,358,698.74	.00
TOTAL 1000 INSTRUCTION	1,358,430.93	1,358,698.74	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	153.00	153.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	153.00	153.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	177.79	177.78	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	177.79	177.78	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	4,986.76	7,469.36	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	4,986.76	7,469.36	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	3,632.16	3,484.78	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	3,632.16	3,484.78	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	42,026.61	42,026.62	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	42,026.61	42,026.62	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0700 PROPERTY	12,508.58	14,572.97	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	12,508.58	14,572.97	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	135,271.74	161,699.48	.00
TOTAL 2700 STUDENT TRANSPORTATION	135,271.74	161,699.48	.00
2900 OTHER INSTRUCTIONAL			
0700 PROPERTY	.00	.00	.00

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GOVERNMENTAL ASSETS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00
3300 COMMUNITY SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	1,557,187.57	1,588,282.73	.00
TOTAL FOR GOVERNMENTAL ASSETS (8)	-1,557,187.57	-1,588,282.73	.00

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FOOD SERVICE ASSETS (81)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1930 GAIN OR LOSS ON SALE OF CAPITA	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00



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FOOD SERVICE ASSETS (81)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0700 PROPERTY	22,392.80	23,101.53	.00
TOTAL 3100 FOOD SERVICE OPERATION	22,392.80	23,101.53	.00
TOTAL EXPENDITURES	22,392.80	23,101.53	.00
TOTAL FOR FOOD SERVICE ASSETS (81)	-22,392.80	-23,101.53	.00

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DAY CARE ASSETS (82)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1930 GAIN OR LOSS ON SALE OF CAPITA	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

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DAY CARE ASSETS (82)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3200 DAY CARE OPERATIONS			
0700 PROPERTY	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR DAY CARE ASSETS (82)	.00	.00	.00

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ADULT EDUCATION ASSETS (84)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3400 ADULT EDUCATION OPERATIONS			
0700 PROPERTY	.00	.00	.00
TOTAL 3400 ADULT EDUCATION OPERATIONS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR ADULT EDUCATION ASSETS (84)	.00	.00	.00

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	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	34,252,818.27	33,247,220.06	34,243,540.95
TOTAL OF EXPENDITURES FUND 1	30,999,474.47	31,152,671.20	34,243,540.95
TOTAL FOR FUND 1	3,253,343.80	2,094,548.86	.00
TOTAL OF REVENUES FUND 2	4,223,008.13	6,086,411.41	5,408,169.80
TOTAL OF EXPENDITURES FUND 2	4,223,008.13	6,086,723.41	5,408,169.80
TOTAL FOR FUND 2	.00	-312.00	.00
TOTAL OF REVENUES FUND 21	371,592.94	342,107.82	4,366.80
TOTAL OF EXPENDITURES FUND 21	145,348.63	126,782.62	4,366.80
TOTAL FOR FUND 21	226,244.31	215,325.20	.00
TOTAL OF REVENUES FUND 25	.00	331,996.16	.00
TOTAL OF EXPENDITURES FUND 25	.00	329,745.83	.00
TOTAL FOR FUND 25	.00	2,250.33	.00
TOTAL OF REVENUES FUND 310	343,972.00	319,410.00	331,918.00
TOTAL OF EXPENDITURES FUND 310	343,972.00	119,679.40	331,918.00
TOTAL FOR FUND 310	.00	199,730.60	.00
TOTAL OF REVENUES FUND 320	3,593,529.00	4,010,924.86	4,192,030.00
TOTAL OF EXPENDITURES FUND 320	3,705,620.50	3,617,861.61	4,192,030.00
TOTAL FOR FUND 320	-112,091.50	393,063.25	.00
TOTAL OF REVENUES FUND 360	7,222,996.20	123,087.14	.00
TOTAL OF EXPENDITURES FUND 360	4,743,984.91	1,877,628.24	.00
TOTAL FOR FUND 360	2,479,011.29	-1,754,541.10	.00
TOTAL OF REVENUES FUND 40	.00	.00	.00
TOTAL OF EXPENDITURES FUND 40	.00	.00	.00
TOTAL FOR FUND 40	.00	.00	.00
TOTAL OF REVENUES FUND 400	4,332,909.30	4,381,101.25	3,837,194.62
TOTAL OF EXPENDITURES FUND 400	3,962,514.49	4,381,101.25	3,837,194.62
TOTAL FOR FUND 400	370,394.81	.00	.00
TOTAL OF REVENUES FUND 51	2,567,186.58	2,515,885.11	2,501,200.00
TOTAL OF EXPENDITURES FUND 51	2,426,103.50	1,886,780.60	2,501,200.00
TOTAL FOR FUND 51	141,083.08	629,104.51	.00
TOTAL OF REVENUES FUND 52	338,475.45	269,793.05	255,922.01
TOTAL OF EXPENDITURES FUND 52	294,082.44	243,843.82	255,922.01
TOTAL FOR FUND 52	44,393.01	25,949.23	.00
TOTAL OF REVENUES FUND 54	.00	.00	.00
TOTAL OF EXPENDITURES FUND 54	.00	.00	.00
TOTAL FOR FUND 54	.00	.00	.00
TOTAL OF REVENUES FUND 56	.00	.00	.00
TOTAL OF EXPENDITURES FUND 56	.00	.00	.00
TOTAL FOR FUND 56	.00	.00	.00

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Anderson Co. Board of Education  
WORKING BUDGET REPORT FOR FY 2022

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	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL OF REVENUES FUND 61	.00	.00	.00
TOTAL OF EXPENDITURES FUND 61	.00	.00	.00
TOTAL FOR FUND 61	.00	.00	.00
TOTAL OF REVENUES FUND 7000	.00	.00	.00
TOTAL OF EXPENDITURES FUND 7000	.00	.00	.00
TOTAL FOR FUND 7000	.00	.00	.00
TOTAL OF REVENUES FUND 8	.00	.00	.00
TOTAL OF EXPENDITURES FUND 8	1,557,187.57	1,588,282.73	.00
TOTAL FOR FUND 8	-1,557,187.57	-1,588,282.73	.00
TOTAL OF REVENUES FUND 81	.00	.00	.00
TOTAL OF EXPENDITURES FUND 81	22,392.80	23,101.53	.00
TOTAL FOR FUND 81	-22,392.80	-23,101.53	.00
TOTAL OF REVENUES FUND 82	.00	.00	.00
TOTAL OF EXPENDITURES FUND 82	.00	.00	.00
TOTAL FOR FUND 82	.00	.00	.00
TOTAL OF REVENUES FUND 84	.00	.00	.00
TOTAL OF EXPENDITURES FUND 84	.00	.00	.00
TOTAL FOR FUND 84	.00	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX			
GRAND TOTAL OF REVENUES	45,690,582.37	47,123,748.47	46,937,147.56
GRAND TOTAL OF EXPENDITURES	42,137,609.67	43,564,088.49	46,937,147.56
GRAND TOTAL	3,552,972.70	3,559,659.98	.00

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Anderson Co. Board of Education  
WORKING BUDGET REPORT FOR FY 2022  
REPORT OPTIONS

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Fiscal Year for reports	2022
Include account detail?	N
Output file options	B

P - Paper/saved reports Only  
M - Magnetic Media & Spreadsheet  
B - Both Paper & Mag Media/Spreadsheet

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